

Approved Budget: \$26,207,612

	Southwick	Tolland	Granville	Total
Required Local Contribution (based on Gov.'s Jan. budget)	\$ 9,367,553	\$ 422,883	\$ 1,529,253	\$ 11,319,689
Non-Discretionary Charges	\$ 2,298,335	\$ 98,080	\$ 354,678	\$ 2,751,093
Total Assessment	\$ 11,665,888	\$ 520,963	\$ 1,883,931	\$ 14,070,782

Approved Budget (using new RLC and State Revenues): \$26,207,612

	Southwick	Tolland	Granville	Total
Required Local Contribution (based on Local Aid Resolution)	\$ 9,079,195	\$ 421,038	\$ 1,482,178	\$ 10,982,411
Non-Discretionary Charges	\$ 2,515,965	\$ 106,560	\$ 386,331	\$ 3,008,856
Discretionary Assessment	\$ 299,550	\$ 11,673	\$ 43,568	\$ 354,791
Total Assessment	\$ 11,894,710	\$ 539,271	\$ 1,912,077	\$ 14,346,058
Change to Assessments	\$ 228,822	\$ 18,308	\$ 28,146	\$ 275,276

Possible Amended Budget w/o discretionary assessment: \$25,852,821

	Southwick	Tolland	Granville	Total
Required Local Contribution (based on Local Aid Resolution)	\$ 9,079,195	\$ 421,038	\$ 1,482,178	\$ 10,982,411
Non-Discretionary Charges	\$ 2,515,965	\$ 106,560	\$ 386,331	\$ 3,008,856
Discretionary Assessment	\$ -	\$ -	\$ -	\$ -
Total Assessment	\$ 11,595,160	\$ 527,598	\$ 1,868,509	\$ 13,991,267
Change to Assessments	\$ (70,728)	\$ 6,635	\$ (15,422)	\$ (79,515)